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City Document.—No. 5.

REPORT
OF THE
JOINT STANDING COMMITTEE
ON
FINANCE,
ON THE
ANNUAL APPROPRIATIONS.



ROXBURY:
L. B. WESTON, PRINTER, GUILD ROW.
1866.

CITY OF ROXBURY.

IN COMMON COUNCIL, February 26, 1866.

ORDERED, That the Joint Standing Committee on Finance be and they hereby are instructed to confer with the several Joint Standing Committees of the City Council, relative to the necessary sums of money to be raised for the expenses of the City for the year ending the 30th of April, 1867, and report hereon the Annual Appropriation Bill, as soon as practicable.

Passed and sent up for concurrence.

FRANKLIN WILLIAMS, *Clerk.*

IN BOARD OF ALDERMEN, February 26, 1866.

Concurred.

JOSEPH W. TUCKER, *City Clerk.*

City of Roxbury.

IN COMMON COUNCIL, April 9, 1866.

THE Joint Standing Committee on Finance, who were instructed under an order originating in the Common Council February 26th, to confer with the several Joint Standing Committees of the City Council, relative to the necessary sums of money to be raised for the expenses of the city, for the fiscal year ending April 30th, 1867, and report the annual appropriation order as soon as practicable, have attended to the duty assigned them, and submit the following

REPORT AND ORDERS:

For Schools.

For pay of School Teachers,	\$56,000 00	
“ Fuel for Schools,	4,000 00	
“ Contingencies,	12,000 00	
“ Roxbury Grammar School, (for High School,)	500 00	
New School House, Land, and En- largement of School House,	22,000 00	
	<hr/>	\$94,500 00

For Support of Poor.

For support of Poor, in addition to their earnings, and repairs of Almshouse,	\$14,000 00	
	<hr/>	\$14,000 00

Fire Department.

Pay of Chief Engineer,	\$500 00	
“ Assistant Engineers,	400 00	
“ Secretary of the Board,	15 00	
	<hr/>	\$915 00
St'm Fire Engine } No. 1. }	Pay of Engineer, 900 00	
	“ 2 Drivers, 1,440 00	
	“ 1 Fireman, 780 00	
	“ For'n Hose, 80 00	
	“ 9 Men, \$60, 540 00	
	<hr/>	3,740 00
St'm Fire Engine } No. 2. }	Pay of Engineer, 900 00	
	“ 2 Drivers, 1,440 00	
	“ 1 Fireman, 780 00	
	“ For'n Hose, 80 00	
	“ 9 Men, \$60, 540 00	
	<hr/>	3,740 00
St'm Fire Engine } No. 3. }	Pay of Engineer, 900 00	
	“ 2 Drivers, 1,440 00	
	“ 1 Fireman, 780 00	
	“ For'n Hose, 80 00	
	“ 9 Men, \$60, 540 00	
	<hr/>	3,740 00
Hook and } Ladder Co. }	Pay of Foreman, \$80 00	
	“ Ass't Foreman, 50 00	
	“ Clerk, 60 00	
	“ Steward, 80 00	
	“ 17 Men, \$60, 1,020 00	
	<hr/>	1,290 00
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Carried forward,		\$13,425 00

ANNUAL APPROPRIATIONS.

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	Brought forward,	\$13,425 00
Hose Co.	Pay of Foreman,	80 00
	“ Ass't Foreman,	50 00
	“ Clerk,	55 00
	“ Steward,	65 00
	“ 9 Men, \$60,	540 00
	For deficiencies,	180 00
		<hr/> 970 00

\$14,395 00

Contingencies,	5,000 00
New Hose,	3,000 00

Reservoirs.

For Reservoirs and Hydrants,	\$3,200 00
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City Debt and Interest.

For Principal of Public Debt,	\$23,000 00
For Payment of Interest on Debt and Overdrafts,		52,000 00

Watch and Police.

For Pay of Watch and Police, in addition to Fees received,	\$30,000 00
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Salaries for City Officers.

For Salary of Mayor,	\$1,500 00
“ City Clerk,	1,200 00
“ Clerk of Com. Council,		200 00
“ Treasurer and Collector,		2,000 00
“ Assessors,	. . . . .	2,400 00
“ Clerk to Assessors,		700 00
“ Five Assistant Assessors,		100 00
“ City Solicitor,	. . . . .	800 00
“ City Physician,	. . . . .	200 00
“ City Messenger,	. . . . .	800 00
“ Sup't Public Buildings,		1,000 00
“ Harbor Master,	. . . . .	200 00
“ Superintendent Sewers,		200 00
For Clerk hire in City Treasurer's Office,		1,200 00
		<hr/> \$12,500 00

Highways, Bridges and Sidewalks.

For Highways, Bridges and Sidewalks,	\$27,000 00
“ Watering Streets,	2,500 00
“ Collecting Ashes, &c.,	2,500 00
“ Laying out and Widening Streets,	10,500 00

Discount on Taxes.

For Discount on Taxes,	\$14,000 00
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Gas, Fluid, Lighting and Repair of Lamps.

For Gas, Fluid, Lighting and Repairs of Lamps,	\$18,000 00
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Contingent Expenses.

For Contingent Expenses, in addition to rents, &c., from City Property,	\$6,000 00
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All which is respectfully submitted.

For the Committee,

JOHN A. SCOTT, *Chairman.*

City of Roxbury.

AN ORDER, relating to the SPECIFIC APPROPRIATIONS for the Financial Year of 1866-67.

It is hereby ordered by the City Council, That to defray the EXPENDITURES of the City of Roxbury for the Financial Year, which will commence with the first day of May, 1866, and end with the last day of April, 1867, the following sums of money be, and the same are hereby respectively appropriated, viz:—

FOR PAY OF SCHOOL TEACHERS,

Fifty-six thousand dollars, \$56,000 00

FUEL FOR SCHOOLS,

Four thousand dollars, 4,000 00

CONTINGENCIES FOR SCHOOLS,

Twelve thousand dollars, 12,000 00

ROXBURY GRAMMAR SCHOOL, (for High School,)

Five hundred dollars, 500 00

NEW SCHOOL HOUSE, LAND, AND ENLARGEMENT OF SCHOOL HOUSE,

Twenty-two thousand dollars, 22,000 00

SUPPORT OF POOR, in addition to their earnings, and for repairs of Almshouse,

Fourteen thousand dollars, 14,000 00

Carried forward, \$108,500 00

Brought forward, . . .	\$108,500 00
PAY OF MEMBERS OF THE FIRE DEPARTMENT, <i>Fourteen thousand three hundred and ninety-five dollars,</i>	14,395 00
CONTINGENT EXPENSES OF THE FIRE DEPARTMENT, <i>Five thousand dollars,</i>	5,000 00
NEW HOSE, <i>Three thousand dollars,</i>	3,000 00
RESERVOIRS AND HYDRANTS, <i>Three thousand two hundred dollars,</i>	3,200 00
PRINCIPAL OF THE CITY DEBT, <i>Twenty-three thousand dollars,</i>	23,000 00
INTEREST ON CITY DEBT, <i>Fifty-two thousand dollars,</i>	52,000 00
PAY OF WATCH AND POLICE, in addition to fees received, <i>Thirty thousand dollars,</i>	30,000 00
SALARIES OF CITY OFFICERS, <i>Twelve thousand five hundred dollars,</i>	12,500 00
REPAIRS OF HIGHWAYS, BRIDGES AND SIDEWALKS, <i>Twenty-seven thousand dollars,</i>	27,000 00
WATERING STREETS, <i>Two thousand five hundred dollars,</i>	2,500 00
COLLECTING ASHES, &c., <i>Two thousand five hundred dollars,</i>	2,500 00
Carried forward,	\$283,595 00

ANNUAL APPROPRIATIONS.

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Brought forward,	\$283,595 00
LAYING OUT AND WIDENING STREETS, <i>Ten thousand five hundred dollars,</i>	10,500 00
DISCOUNT ON TAXES, <i>Fourteen thousand dollars,</i>	14,000 00
GAS, FLUID, LIGHTING AND REPAIRS OF LAMPS, <i>Eighteen thousand dollars,</i>	18,000 00
CONTINGENT EXPENSES, in addition to Rents, &c., from City Property, <i>Eight thousand dollars,</i>	8,000 00
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<i>Making a total of three hundred and thirty- four thousand and ninety-five dollars,</i>	\$334,095 00

And it is further Ordered, That no excess in any of the respective appropriations aforesaid shall be paid by the Treasurer, unless authorized by the City Council: *Provided, however,* that any sums of money which may be subscribed or contributed by individuals, to promote the object of any of the foregoing appropriations, and which form no part of the estimated income of the city, shall be strictly applied according to the intention of the contributors, and shall be credited to said appropriation accordingly.

City of Roxbury.

IN COMMON COUNCIL, April 9, 1866.

AN ORDER

Levying a TAX to defray the expenses of the City of Roxbury, for the Financial Year, which will commence with the first day of May, 1866, and end with the last day of April, 1867.

Ordered, That the sum of THREE HUNDRED AND THIRTY-FOUR THOUSAND AND NINETY-FIVE DOLLARS be raised by assessment on the Polls and Estates of the Inhabitants of this City, according to law, to pay the current expenses of the City of Roxbury, during the Financial Year which will commence with the first day of May, 1866, and close with the last day of April, 1867.

Passed and sent up for concurrence.

FRANKLIN WILLIAMS, *Clerk.*

IN BOARD OF ALDERMEN, April 9, 1866.

Concurred.

JOSEPH W. TUCKER, *City Clerk.*





